

Alfred-Almond Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year*
Total budgeted amount, not including separate propositions	\$13,741,954	\$14,156,270	\$13,699,146
Increase/decrease for the 2019-20 school year		\$414,316	-\$42,808
Percentage increase/decrease in proposed budget		3.01%	-.31%
Change in the consumer price index		2.44%	
A. Proposed tax levy to support the total budgeted amount	\$5,071,283	\$5,071,283	
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current year levy	\$0	\$119,176	
E. Total proposed school year tax levy (A + B + C - D)	\$5,071,283	\$4,952,107	
F. Permissible exclusions to the school tax levy limit	\$51,226	\$100,657	
G. School tax levy limit, <u>excluding</u> levy for permissible exclusions	\$4,900,881	\$4,998,899	
H. Total proposed tax levy for school purposes, <u>excluding</u> permissible exclusions and levy for library debt, plus prior year tax cap reserve (E - B - F + D)	\$5,020,057	\$4,970,626	
I. Difference: (G - H): Negative value requires 60% voter approval - see note below regarding separate propositions **	-\$119,176	\$28,273	
Administrative component	\$1,554,224	\$1,554,037	\$1,523,458
Program component	\$9,551,363	\$9,870,738	\$9,484,066
Capital component	\$2,636,367	\$2,731,495	\$2,691,622

*If the budget is defeated, the board will move to a contingent budget. Under a contingent budget, a spending plan is restricted by law, which caps the property tax levy at the current year's amount, as shown above. With a contingent budget, only certain mandated items will be removed, e.g. equipment purchases and salary increases for certain Civil Service personnel not working under contracts, as well as other items to reduce the budget to the appropriate level.

****Separate propositions that are not included in the total budgeted amount**

Description	Amount

Basic STAR Exemption Impact: Based on a hypothetical home within the school district with a full value of \$100,000. (The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.)

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR exemption savings	\$720

Annual Budget Vote

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Alfred-Almond School District, Allegany County, New York, will be held at Alfred-Almond Junior/Senior High School auditorium in said district on Tuesday, May 21, 2019 between the hours of 1 p.m. and 9 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot.

Alfred-Almond Central School District
6795 Rte. 21
Almond, NY 14804

Returned Services Requested

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