

District Budget Codes	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-17	2017-18	2018-19 Projected
<b>2250.15 Instructional Salaries</b>	\$ 340,435	\$ 412,891	\$ 447,446	\$515,404	\$ 376,737	\$308,364	\$305,401	\$356,380	\$370,192	\$459,386	\$483,278	\$466,349	\$489,893	\$505,449
<b>2250.16 Non-instructional salaries</b>	\$ 85,897	\$ 79,873	\$ 77,006	\$68,390	\$ 81,245	\$83,164	\$84,288	\$79,467	\$104,520	\$89,721	\$133,285	\$142,475	\$135,605	\$120,431
<b>2250.20 Equipment</b>	\$ 4,839	\$ 9,212	\$ 3,053	\$1,314	\$ 4,122	\$937	\$0	\$0	\$374	\$233	\$0	\$6,642	\$618	\$784
<b>2250.40 Contractual</b>	\$ 420	\$ 166	\$ 166	\$265	\$ 234	\$328	\$17,638	\$19,882	\$24,566	\$29,921	\$55,115	\$16,193	\$16,564	\$25,616
<b>2250.45 Materials and Supplies</b>	\$ 4,121	\$ 5,863	\$ 5,640	\$3,893	\$ 4,401	\$4,376	\$4,090	\$2,751	\$1,644	\$7,546	\$3,858	\$5,856	\$4,066	\$3,637
<b>2250.47 Tuition</b>	\$ -	\$ 491	\$ 649	\$371	\$ -	\$ -	\$ -	\$0	\$1,310	\$43,432	(\$33,172)	\$55,836	\$56,689	\$49,757
<b>2250.48 Textbooks</b>	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83	\$ -	\$0	\$866
<b>2250.49 BOCES Services</b>	\$ 193,325	\$ 241,732	\$ 140,856	\$155,173	\$ 115,140	\$123,469	\$112,372	\$230,258	\$160,326	\$285,310	\$335,830	\$603,908	\$568,057	\$534,837
<b>2820.15 Psychologist Salary</b>	\$ 63,500	\$ 70,500	\$ 73,000	\$ 75,000	\$36,750	\$39,699	\$28,947	\$28,575	\$28,000	\$9,310	\$476	\$0	\$0	\$0
<b>2816.15 ERSS-Psychologist Salary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11631	12,800.00	\$14,673	\$9,114	\$476	\$0	\$0	\$0
<b>2820.40 Psychology - Contractual</b>	\$ -	\$ 320	\$ -	\$ -	\$ -	\$105	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$546
<b>2820.45 Psychology - Materials and Supplies</b>	\$ 1,152	\$ 375	\$ -	\$1,668	\$1,293	\$873	\$212	\$43	\$0	\$868	\$2,800	\$182	\$1,253	\$1,100
<b>TOTAL</b>	\$ 694,839	\$ 821,423	\$ 747,816	\$821,478	\$ 619,922	\$561,315	\$564,579	\$730,156	\$705,605	\$934,841	\$982,029	\$1,297,441	\$1,272,745	\$1,243,023