

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

**Agency Name and Address**

ARP-ESSER 3

Alfred-Almond Central School District
6795 State Route 21
Almond, NY 14804

Allegany

**County**

**Agency Code:**

0	2	0	1	0	1
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0	4
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0	0	0	0
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**Amendment #**

1
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**Project #:**

5	8	8	0
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2	1
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0	0	7	0
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**Contract #:**

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**Contact Person:** Kathryn Kruger

**Tel. #:** 607-276-6513

**E-Mail Address:** kkruiger@aacsapps.com

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

DATE: 8/21/2024

SIGNATURE: 

Brett Dusingerre, Superintendent

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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**Log**

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**Approved**

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<b><u>Learning Loss</u></b> Add elementary reading AIS teacher to provide reading support for students (0.3527 FTE x \$85,057 annual salary = \$30,000)	\$30,000	
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	<b><u>Learning Loss</u></b> Eliminate Promethean Boards for outdoor classroom as the supplies were purchased with other funds. (3 x \$4,995 = -\$14,985).  Eliminate Promethean Board enclosures for outdoor classroom as supplies were purchased with other funds (3 x \$1,100 = -\$3,300)  Net increase in budget for furniture in outdoor classroom as the district reassessed students' needs: <ul style="list-style-type: none"> <li>Eliminate originally budgeted student furniture (tables and chairs) (14 x \$122.50 = -\$1,715)</li> </ul>		\$20,000
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	<b><u>Learning Loss</u></b> Eliminate Promethean Board and Interactive Technology Display for outdoor classroom as the equipment was purchased with other funds (1 x \$10,000 = -\$10,000)		\$10,000
<b>Total Increase or Decrease</b>		(+) \$30,000	(-) \$30,000

<b>Net Increase or Decrease</b>	<u>\$0</u>
<b>Previous Budget Total</b>	\$1,302,105
<b>Proposed Amended Total</b>	\$1,302,105

\*With these changes the district has maintained the required 20% (\$260,421) of its ARP ESSER 3 funds allocated to learning loss activities.