

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

**ARP-ESSER State Level Reserves – 5% Lost
Instructional Time**

Alfred-Almond Central School District
6795 State Route 21
Almond, NY 14804

Allegany

County

Agency Code:

0	2	0	1	0	1
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0	4
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0	0	0	0
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Amendment #

<u>1</u>

Project #:

5	8	8	4
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2	1
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0	0	7	0
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Contract #:

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Contact Person: Kathryn Kruger **Tel. #:** 607-276-6513

E-Mail Address: kkruger@aacsapps.com

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 10/30/2023 SIGNATURE:  Brett Dustinberre, Superintendent

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<u>2023-2024</u> <u>Increase teacher stipends for tutoring of Alfred-Almond students to close the learning gap for students below grade level (10 teachers x \$32/hr x 33.64 hrs).</u>	\$10,765	
16 Support Staff Salaries			
40 Purchased Services	<u>2023-2024</u> <u>Reduce contract with Orton-Gillingham. Cost was less than anticipated (-\$18,000).</u> <u>Add one-year software license with Quizziz to support academic intervention, assessment, and data-driven instruction to address learning loss (\$2,650).</u> <u>Add one-year software license with Second Step to support social emotional skills development for grades K-8 (\$2,595).</u>		\$12,755
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	<u>2023-2024</u> <u>Increase in employee benefits due to increase in professional salaries:</u> <ul style="list-style-type: none"> • <u>NYS Teachers' Retirement: \$1,055</u> • <u>Social Security: \$823</u> • <u>Workers' Compensation: \$112</u> 	\$1,990	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$12,755	(-) \$12,775
Net Increase or Decrease		\$0	
Previous Budget Total		\$499,996	
Proposed Amended Total		\$499,996	